

Use of CDBG Funds by BEXAR COUNTY, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$348,519.47	21.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$348,519.47	21.51%
03	PI	Public Facilities and Improvements (General)	\$26,921.88	1.66%
03E	PI	Neighborhood Facilities	\$431.00	0.03%
03I	PI	Flood and Drainage Facilities	\$265,269.11	16.37%
03J	PI	Water/Sewer Improvements	\$528,269.60	32.61%
03K	PI	Street Improvements	\$145,085.34	8.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$965,976.93	59.63%
05	PS	Public Services (General)	\$202,840.70	12.52%
05A	PS	Senior Services	\$31,542.80	1.95%
05D	PS	Youth Services	\$32,160.00	1.99%
05H	PS	Employment Training	\$39,000.00	2.41%
Subtotal for: PUBLIC SERVICES			\$305,543.50	18.86%
Total Disbursements			\$1,620,039.90	100%